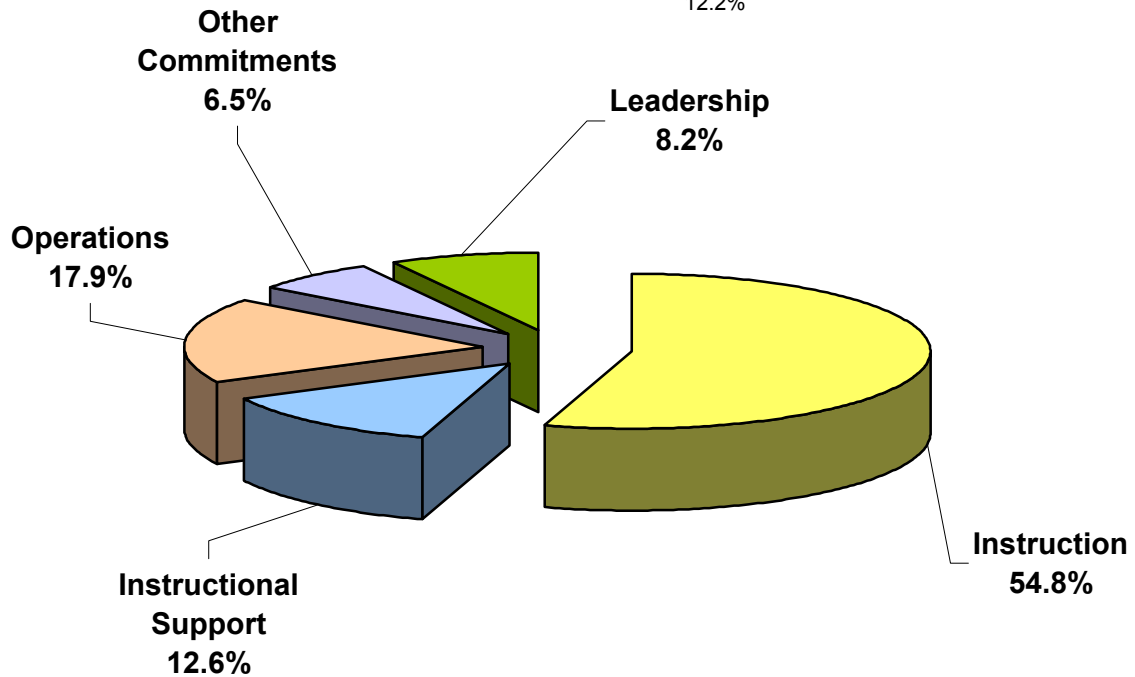
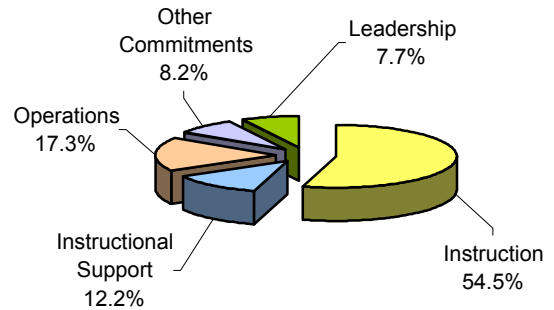


North Kingstown School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2002 - June 2003



July 2001 - June 2002 (Previous Year)



District Enrollment (ADM): 4,536	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$26,579,931	\$5,860	54.8%
Instructional Support	\$6,099,571	\$1,345	12.6%
Operations	\$8,693,307	\$1,917	17.9%
Other Commitments	\$3,158,900	\$696	6.5%
Leadership	\$3,974,427	\$876	8.2%
Total District	\$48,506,136	\$10,694	100.0%